

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** SOUTH FIRE STATION - NO. 46

DEPARTMENT: FIRE-RESCUE

CIP or JO#: 33-099.0

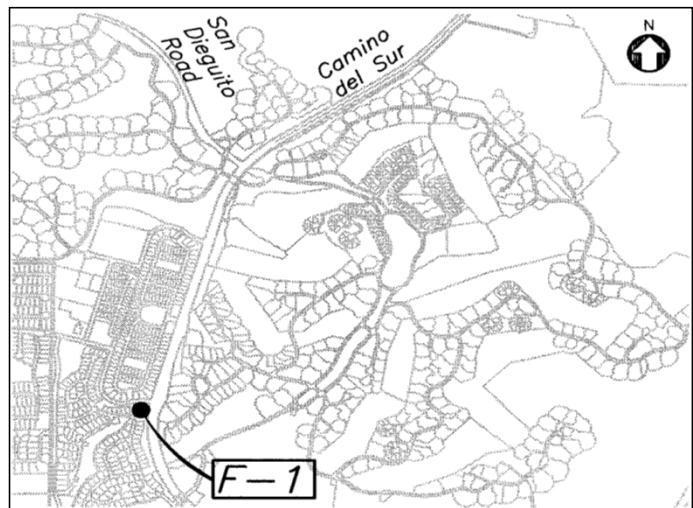
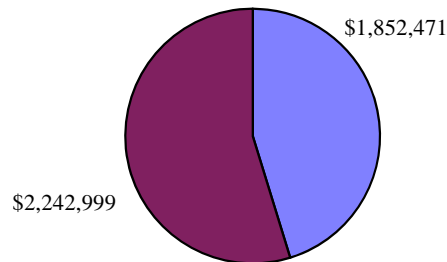
COUNCIL DISTRICT: 1

PROJECT: F-1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,852,471	BMR-FBA	1,852,471						
2,242,999	TH-FBA	2,242,999						
4,095,470	TOTAL	4,095,470	0	0	0	0	0	0



**Description:** Design and construction of an approximately 9,900 square foot fire station on a one-acre site in Black Mountain Ranch (BMR) to serve development in both BMR and Torrey Highlands (TH). The station houses 10 fire personnel, one engine company and a ladder truck.

**Justification:** The developers of BMR, pursuant to their development agreement, agreed to construct a fire station facility, complete with necessary furnishings and apparatus. This facility also provides support to Torrey Highlands.

**Schedule:** Project complete.

**Funding:** Santaluz developers advanced this project under the terms of their development agreement and received FBA credits per the terms of a reimbursement agreement.

**Notes:** Torrey Highlands PFFP Project F-1.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NORTH FIRE STATION - NO. 48

DEPARTMENT: FIRE-RESCUE

CIP or JO#:

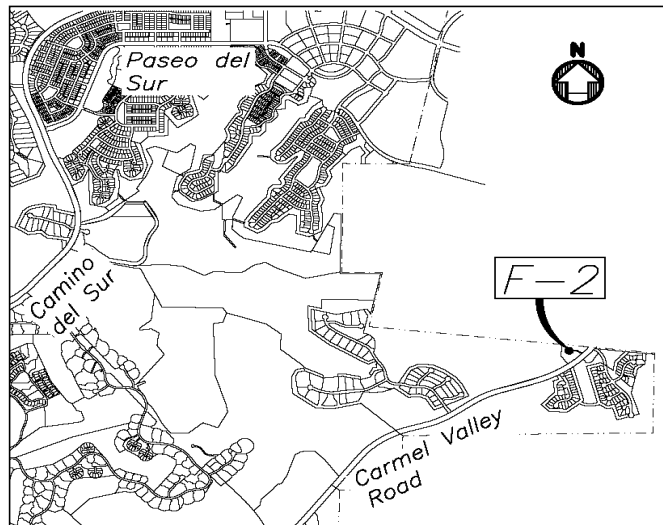
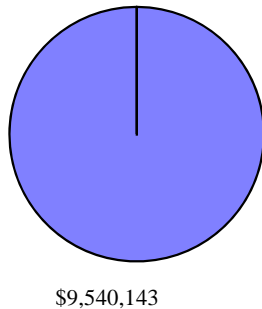
COUNCIL DISTRICT: 1

**PROJECT:** F-2

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2013-2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
9,540,143	BMR-FBA			600,440	3,034,336	816,371	5,088,996	
	DEV. ADVANCE			1,784,596	4,120,771	(816,371)	(5,088,996)	
9,540,143	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,385,036</b>	<b>7,155,107</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Description:** Design and construct a 10,500 square foot fire station in the northern portion of Black Mountain Ranch (BMR) to accommodate six fire personnel, one engine, and brush apparatus.

**Justification:** This facility will provide the fire protection needs of development in BMR and adjacent communities that meet City and national response times standards.

**Schedule:** The phasing of this project is dependent on the actual rate of development.

**Funding:** Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

**Notes:** Black Mountain Ranch Limited Partnership and the City are parties to a development agreement which provides that the Black Mountain Ranch (BMR) project will be subject to the inclusion of this project in the Facilities Financing Program. The development agreement limits changes in the scope of the project.